

## PROGRAMME/NRHM MANAGEMENT COSTS

		ROP/FMR Budget code No.(as per ROP 2011-12):Part---A---No-A.10.4.4	ROP/FMR Budget code No.(as per ROP 2011-12):Part---A---No-A.10.4.5					
		ROP/FMR Budget Head: AMC (Block Level)	ROP/FMR Budget Head: Training on Tally					
Sl. No.	Districts	District Total Allotment 2011-12	Physical Target 2011-12* (Physical indicator is Tally Training )	District Total Allotment 2011-12	Q1	Q2	Q3	Q4
1	Araria			0	0	0	0	0
2	Anwal			0	0	0	0	0
3	Aurangabad			0	0	0	0	0
4	Banka			0	0	0	0	0
5	Begusarai			0	0	0	0	0
6	Bhagalpur			0	0	0	0	0
7	Bhojpur			0	0	0	0	0
8	Buxar			0	0	0	0	0
9	Darbhanga			0	0	0	0	0
10	East Champaran			0	0	0	0	0
11	Gaya			0	0	0	0	0
12	Gopalganj			0	0	0	0	0
13	Jamui			0	0	0	0	0
14	Jehanabad			0	0	0	0	0
15	Kaimur			0	0	0	0	0
16	Katihar			0	0	0	0	0
17	Khagaria			0	0	0	0	0
18	Kishanganj			0	0	0	0	0
19	Lakhisarai			0	0	0	0	0
20	Madhepura			0	0	0	0	0
21	Madhubani			0	0	0	0	0
22	Munger			0	0	0	0	0
23	Muzaffarpur			0	0	0	0	0
24	Nalanda			0	0	0	0	0
25	Nawada			0	0	0	0	0
26	Patna			0	0	0	0	0
27	Purnia			0	0	0	0	0
28	Rohtas			0	0	0	0	0
29	Saharsa			0	0	0	0	0
30	Samastipur			0	0	0	0	0
31	Saran			0	0	0	0	0
32	Sheikhpura			0	0	0	0	0
33	Sheohar			0	0	0	0	0
34	Sitamarhi			0	0	0	0	0
35	Siwan			0	0	0	0	0
36	Supaul			0	0	0	0	0
37	Vaishali			0	0	0	0	0
38	West Champaran			0	0	0	0	0
39	RPMU Bhagalpur		2	50000	0	50000	0	0
40	RPMU Darbhanga		3	75000	0	75000	0	0
41	RPMU Kosi		3	75000	0	0	75000	0
42	RPMU Magadh		5	125000	0	125000	0	0
43	RPMU Munger		6	150000	0	0	150000	0
44	RPMU Patna		6	150000	0	0	150000	0
45	RPMU Purnia		4	100000	0	100000	0	0
46	RPMU Saran		3	75000	0	75000	0	0
47	RPMU Tirhut		6	150000	0	150000	0	0
48	ANMMCH, Gaya			0	0	0	0	0
49	DMCH, Darbhanga			0	0	0	0	0
50	JLNMCH, Bhagalpur			0	0	0	0	0
51	NMCH, Patna			0	0	0	0	0
52	PMCH, Patna			0	0	0	0	0
53	SKMCH, Muzaffarpur			0	0	0	0	0
<b>Total</b>		0	38	950000	0	575000	375000	0
State Level Fund Retention		4960000		430000				
<b>Grand Total</b>		4960000		1380000				